



Economic & Fiscal Impact Project Data Sheet

The information requested on this form will be used by the Greater Killeen Chamber of Commerce to prepare an impact analysis of your firm or project. Enter data in the yellow cells below. You may also enter additional information or notes in other areas of this worksheet, to the right in column K or insert rows to enter other data. Some standard defaults are entered in the data sheet already. You may change these defaults as appropriate.

Please enter information in the yellow cells below and e-mail this completed survey form to:

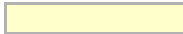
Phyllis Gogue
VP of Economic Development
Greater Killeen Chamber of Commerce
One Santa Fe Plaza
Killeen, Texas 76540

Phone: (254)526-9551

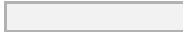
Email: phyllis@gkcc.com

Please call if you have any questions.

A NOTE ABOUT ENTERING DATA



Light yellow cells are user inputs. Enter the appropriate information for the specific project in the light yellow cells.



Grey cells contain formulas which will automatically recalculate based on your other inputs. You may overwrite grey cells, as appropriate.

GENERAL INFORMATION ABOUT THE COMPANY

Name of the Company
Street Address
City, State Zip
Company Website

Contact information for person completing this data sheet

Name
Title
Phone Number
Email

Background and Requirements

Enter any information that you would like us to know about your requirements or intent for the economic analysis. Please describe any incentives that you would like us to model in the analysis including tax abatement being requested or considered.

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ABOUT THE PROJECT

Name of the Project

Location of the Project

Identify the taxing jurisdictions impacted by the project, if known.

City

Will the Project be located in the city limits?

Description of the Project

Enter any narrative below to describe the Project, including plans to startup, expand, or locate in the community. This description will be included in the report.

Identify the Project's primary North American Industry Classification System (NAICS) Code or describe the activity that will occur at the local facility

To help identify the correct industry code: <http://www.census.gov/cgi-bin/sssd/naics/naicsrch?chart=2012>

TAXABLE ASSETS, EMPLOYEES, AND OPERATIONS

The Project's capital investment each year

Year	Land	Buildings and Other Real Property Improvements	Furniture, Fixtures, and Equipment	Total
1				\$0
2				\$0
3				\$0
4				\$0
5				\$0
6				\$0
7				\$0
8				\$0
9				\$0
10				\$0
Total	\$0	\$0	\$0	\$0

Are the building and improvements costs entered above for construction?

Yes

Building permits and fees to be paid to the City during construction, if applicable

Year	Total City Building Permits and Fees
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	\$0

Estimated taxable inventories at the end of each year

Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	Total Inventories
1	\$0
2	\$0
3	\$0
4	\$0
5	\$0
6	\$0
7	\$0
8	\$0
9	\$0
10	\$0

Percent of annual increase:

Number of new full-time jobs to be added in the community each year

Enter the jobs added in the community each year, including jobs relocated from outside of the community.

New Employees To Be Hired Each Year	
Year	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	0

Average annual salaries of new employees each year

Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Average Annual Salaries	
Year	
1	
2	\$0
3	\$0
4	\$0
5	\$0
6	\$0
7	\$0
8	\$0
9	\$0
10	\$0

Percent of annual increase: 2.0%

The Project's estimated taxable purchases of materials, supplies, and services in the community and the Project's estimated taxable sales that will be subject to sales taxes in the community

Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	The Project's Taxable Purchases	The Project's Taxable Sales
	1	\$0
2	\$0	\$0
3	\$0	\$0
4	\$0	\$0
5	\$0	\$0
6	\$0	\$0
7	\$0	\$0
8	\$0	\$0
9	\$0	\$0
10	\$0	\$0

Percent of annual increase: 2.0% 2.0%

The Project's annual utilities

Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	Water	Wastewater	Solid Waste	Electricity	Natural Gas	Cable	Telephone
1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0	\$0

% annual increase:	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
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Number of telephone lines at the Project

Percent of the Project's utility usage for manufacturing or processing operations

EXPECTED OUT-OF-TOWN VISITORS

Number of out-of-town visitors expected in the first year

Percent of annual increase in the number of visitors Default: 0.0%

Average number of days that each visitor will stay in the community

Average daily taxable visitor spending in the City, excluding lodging Default: \$50

Average number of nights that a typical visitor will stay in a hotel or motel in the community

Average nightly room rate in a local hotel or motel Default: \$95

End of Data Sheet